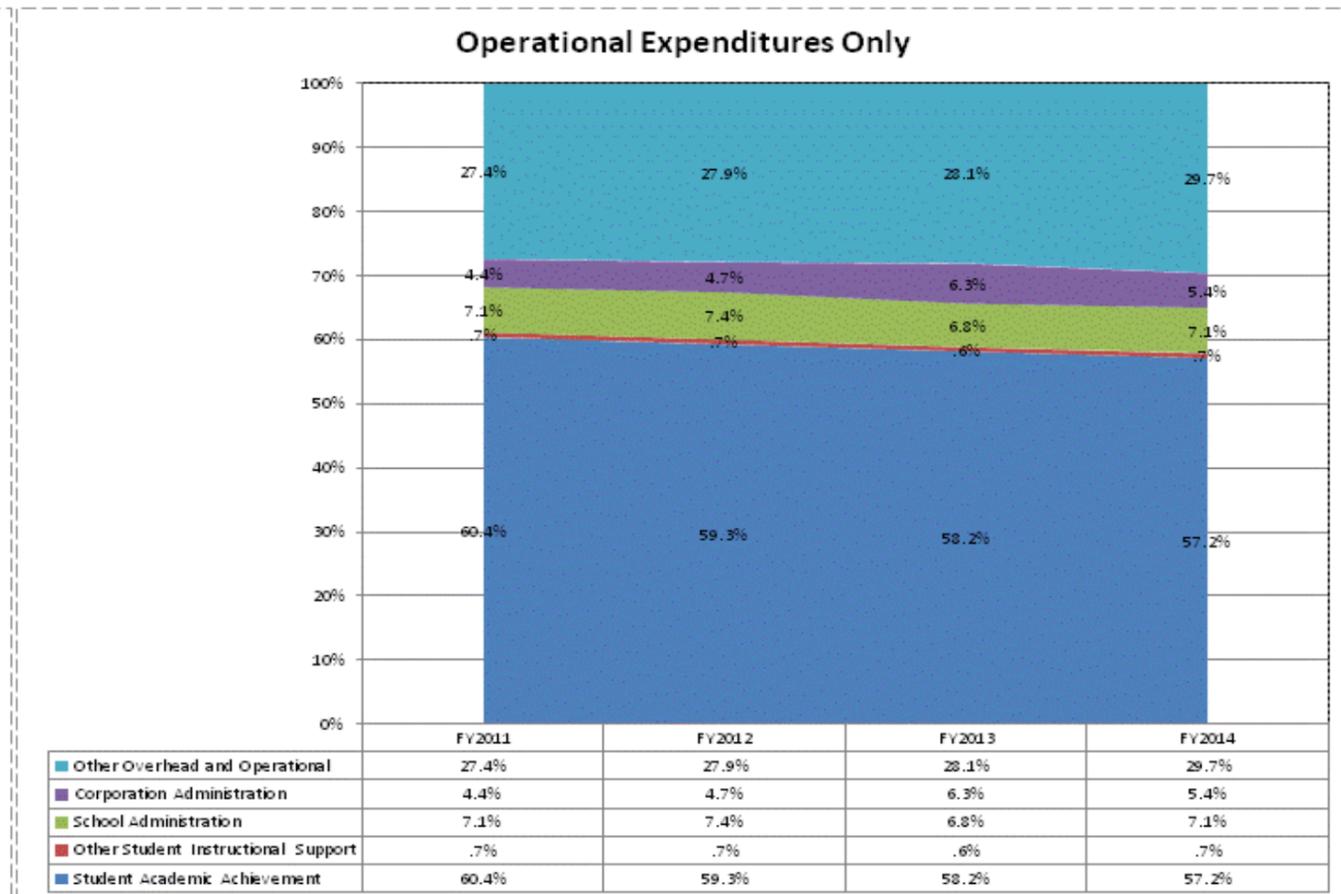
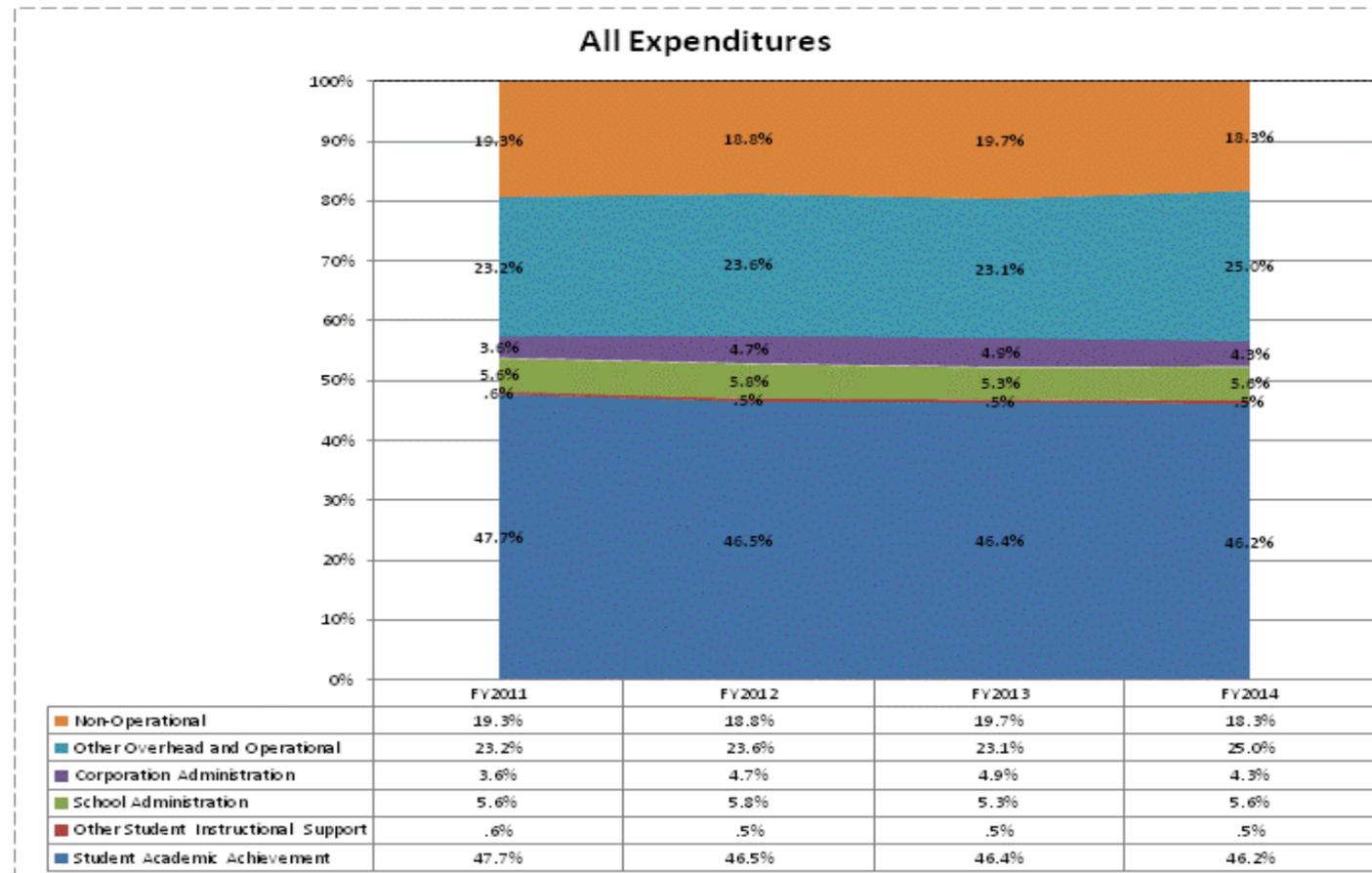


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$4,828,706	51.4%	\$5,189,323	46.1%	\$5,017,385	46.4%	\$5,205,751	46.2%
Student Instructional Support	\$469,244	5.0%	\$562,118	5.0%	\$631,979	5.8%	\$696,215	6.2%
Overhead and Operational	\$2,375,076	25.3%	\$3,131,263	27.8%	\$3,031,771	28.1%	\$3,303,465	29.3%
Nonoperational	\$1,714,105	18.3%	\$2,381,697	21.1%	\$2,125,121	19.7%	\$2,065,119	18.3%
Grand Total	\$9,387,131		\$11,264,401		\$10,806,257		\$11,270,550	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.4%	51.1%	52.3%	52.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Hancock Co Com Sch Corp (3145)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$58,353	\$158,717	\$155,114	N/A	166%	-2%
11100 Regular Programs; Elementary	\$1,279,338	\$1,685,581	\$1,481,996	\$1,509,078	18%	-10%	2%
11200 Regular Programs; Middle/Junior High	\$581,263	\$886,102	\$900,701	\$931,902	60%	5%	3%
11300 Regular Programs; High School	\$827,619	\$1,428,272	\$1,314,436	\$1,264,988	53%	-11%	-4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$4,340	\$34,251	\$56,261	\$26,433	> 500%	-23%	-53%
11420 Vocational Education; Agriculture B	\$84,756	\$119,779	\$115,377	\$117,764	39%	-2%	2%
11520 Vocational Education; Area School Participation	\$751	\$359	\$523	\$0	-100%	-100%	-100%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,300	\$0	\$0	\$0	-100%	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$60,823	\$3,976	\$0	\$0	-100%	-100%	N/A
11910 Other Regular Programs; Competency Testing	\$0	\$546	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$15,397	\$33,135	\$52,133	\$33,387	117%	1%	-36%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$82,912	\$0	\$0	\$0	-100%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$31,039	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$90,676	\$22,723	\$7,524	\$0	-100%	-100%	-100%
15100 Enrichment Programs; Non-Credit	\$8,723	\$17,265	\$9,731	\$27,276	213%	58%	180%
16100 Remediation Testing	\$53,903	\$67,614	\$52,263	\$42,029	-22%	-38%	-20%
16200 Preventive Remediation	\$1,203	\$5,522	\$11,460	\$1,104	-8%	-80%	-90%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$66,881	\$77,056	\$95,125	\$97,256	45%	26%	2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$417,969	\$471,187	\$533,573	\$540,739	29%	15%	1%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,465	\$35,529	-\$2,071	\$18,649	318%	-48%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$19,804	\$12,397	\$4,815	\$3,665	-81%	-70%	-24%
22220 Library/Media Services; School Library	\$89,002	\$126,819	\$84,644	\$90,756	2%	-28%	7%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$282	\$0	N/A	N/A	-100%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$327	\$12,655	N/A	N/A	> 500%
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$3,000	N/A	N/A	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$18,320	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$12,439	\$12,102	N/A	N/A	-3%
22360 Instruction, Related Technology; Network Support	\$57,211	\$81,442	\$60,480	\$161,140	182%	98%	166%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$182	\$1,342	N/A	N/A	> 500%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$13,530	\$21,415	\$0	\$0	-100%	-100%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$192,140	\$0	\$66,467	\$137,052	-29%	N/A	106%
26497 2007 Account Code - Teachers Retirement Fund	\$228,756	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,215,801	\$5,189,323	\$5,017,385	\$5,205,751	23%	0%	4%
Student Instructional Support							
21290 Guidance Services; Other Guidance Services	\$501	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$1,368	\$1,096	\$1,275	\$1,350	-1%	23%	6%
21340 Health Services; Nurse Services	\$32,825	\$59,674	\$53,219	\$60,213	83%	1%	13%
21390 Health Services; Other Health Services	\$5,095	\$0	\$14	\$0	-100%	N/A	-100%
24100 Office of The Principal	\$356,919	\$501,348	\$575,862	\$634,651	78%	27%	10%
24900 Other Support Services, School Administration	\$0	\$0	\$1,609	\$0	N/A	N/A	-100%
Student Instructional Support Total	\$396,708	\$562,118	\$631,979	\$696,215	75%	24%	10%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$15,000	\$10,000	\$10,720	\$10,657	-29%	7%	-1%
23120 Board of Education; Service Area Assistants	\$74,829	\$91,577	\$114,544	\$128,381	72%	40%	12%
23150 Board of Education; Legal Services	\$3,138	\$917	\$8,279	\$142	-95%	-85%	-98%
23160 Board of Education; Promotion Expenses	\$1,138	\$217	\$1,465	\$0	-100%	-100%	-100%
23210 Executive Administration; Office of The Superintendent	\$184,006	\$243,435	\$290,501	\$325,658	77%	34%	12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Hancock Co Com Sch Corp (3145)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23220 Executive Administration; Community Relations	\$7,286	\$10,975	\$6,660	\$0	-100%	-100%	-100%
23230 Executive Administration; Staff Relations and Negotiations	\$500	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$3,996	\$3,936	\$435	\$1,247	-69%	-68%	187%
25191 Other Fiscal Services; Refund of Revenue	\$6,848	\$0	\$1,141	\$1,016	-85%	N/A	-11%
25195 Other Fiscal Services; Bank Account Service Charge	\$2,577	\$3,517	\$2,664	\$3,396	32%	-3%	27%
25196 Other Fiscal Services; Cash Change	\$20	\$20	\$0	\$0	-100%	-100%	N/A
25199 Other Fiscal Services; Other	\$6,499	\$177,019	\$92,138	\$13,546	108%	-92%	-85%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,301	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$3,610	\$3,671	N/A	N/A	2%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25910 Judgments	\$0	\$2,500	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$677,771	\$979,455	\$756,690	\$996,830	47%	2%	32%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,250	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$30,478	\$109,505	\$110,046	\$128,905	323%	18%	17%
26600 Operation and Maintenance of Plant Services; Security Services	\$649	\$0	\$400	\$1,100	69%	N/A	175%
26700 Operation and Maintenance of Plant Services; Insurance	\$81,317	\$53,688	\$61,014	\$80,706	-1%	50%	32%
27100 Student Transportation; Vehicle Operation	\$279,077	\$382,558	\$415,185	\$458,517	64%	20%	10%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$237,777	\$320,989	\$500,242	\$425,183	79%	32%	-15%
27400 Student Transportation; Purchase of School Buses	\$112,143	\$227,496	\$80,217	\$127,465	14%	-44%	59%
27500 Student Transportation; Insurance on Buses	\$43,253	\$17,687	\$23,900	\$23,386	-46%	32%	-2%
27700 Student Transportation; Contracted Transportation Services	\$7,191	\$7,577	\$29	\$27,019	276%	257%	> 500%
27900 Student Transportation; Other Student Transportation Services	\$14,845	\$757	\$0	\$0	-100%	-100%	N/A
27910 Student Transportation; Bus Driver Training	\$1,130	\$0	\$1,500	\$0	-100%	N/A	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$156,176	\$209,863	\$252,036	\$260,590	67%	24%	3%
31400 Food Services Operations; Food Purchases	\$187,675	\$257,280	\$271,198	\$269,083	43%	5%	-1%
31900 Other Food Services	\$22,226	\$20,296	\$25,858	\$16,968	-24%	-16%	-34%
Overhead and Operational Total	\$2,166,795	\$3,131,263	\$3,031,771	\$3,303,465	52%	5%	9%
Nonoperational							
33200 Community Recreation	\$4,893	\$9,118	\$11,530	\$9,670	98%	6%	-16%
33400 Athletic Coaches	\$99,408	\$112,531	\$122,192	\$151,216	52%	34%	24%
33990 Other Community Services; Other	\$142	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$1,643	\$170	\$1,050	N/A	-36%	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$34,392	\$14,192	\$13,347	\$4,195	-88%	-70%	-69%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$492	\$1,128	\$430	N/A	-13%	-62%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$191,716	\$499,715	\$273,356	\$212,222	11%	-58%	-22%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$4,547	\$6,800	\$4,069	\$4,681	3%	-31%	15%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$231,538	\$121,621	\$108,519	\$100,796	-56%	-17%	-7%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$150,517	\$325,022	\$247,363	\$200,822	33%	-38%	-19%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$22,602	\$15,531	\$20,000	\$1,914	-92%	-88%	-90%
51100 Debt Services; Principal on Debt; Bonds	\$328,889	\$139,886	\$74,834	\$130,000	-60%	-7%	74%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$10,805	\$21,454	N/A	N/A	99%
52100 Debt Services; Interest on Debt; Bonds	-\$53,966	\$0	\$47,810	\$9,669	N/A	N/A	-80%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$18,147	\$17,000	\$0	N/A	-100%	-100%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$400,000	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$679,000	\$555,000	\$1,173,000	\$817,000	20%	47%	-30%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$562,000	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$1,693,677	\$2,381,697	\$2,125,121	\$2,065,119	22%	-13%	-3%

School Corporation Expenditures by Expenditure Type
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Eastern Hancock Co Com Sch Corp (3145)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Prorated By Fund							
26491 2007 Account Code - PERF	\$80,816	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$330,120	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$41,813	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$370,094	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,012	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$89,296	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$914,150	\$0	\$0	\$0	N/A	N/A	N/A